

FGPA General Information

of Members in 2022 268
Current Dues: \$350
Last Dues Increase 2017
25 Free Guest Passes; \$2/guest after

Village Green

Guest Passes: \$7.50/pass
Resident: \$380
Non-Resident: \$480

Westfield

Dues: \$500
Guest Passes (10 free): \$6/pass

City Park Family Pass: \$495

Upcoming Maintenance Expenses

2025	Plaster, Tiles, Concrete	\$	160,000.00
2026	Main Pump, Main Pool Cover	\$	20,000.00
2027	Main Filters	\$	15,000.00
2028	Wader Pool Cover	\$	8,000.00

**FGPA
2023 & BEYOND PROJECTIONS**

	2023	2024	2025	2026	2027	2028	2029	2030
Starting Fund Balance	\$96,000	\$95,300	\$89,875	(\$80,511)	(\$116,107)	(\$152,172)	(\$186,981)	(\$219,820)
(+) Income	93,800	93,800	93,800	93,800	93,800	93,800	93,800	93,800
(-) Operating Expenses	(94,500)	(99,225)	(104,186)	(109,396)	(114,865)	(120,609)	(126,639)	(132,971)
(-) Capital Fund Expenses	-	-	(160,000)	(20,000)	(15,000)	(8,000)	-	-
Cash Inflow/(OutFlow)	(700)	(5,425)	(170,386)	(35,596)	(36,065)	(34,809)	(32,839)	(39,171)
Ending Fund Balance	\$95,300	\$89,875	(\$80,511)	(\$116,107)	(\$152,172)	(\$186,981)	(\$219,820)	(\$258,991)

